

School: 0032 Hamilton County High School

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Costs for substitute teachers are included in "Other School-Level Support Services" and totaled \$61,493.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2017-18 FY School Financial Report

District: 24 Hamilton

School: 0041 Hamilton County Elementary School

	School *		District		State	
	\$	%	\$	%	\$	%
REVENUES [1]						
Federal	1,564,014	20.71%	4,322,670	24.40%	3,417,824,301	13.34%
State/Local	5,988,177	79.28%	13,366,519	75.45%	22,171,281,118	86.56%
Local (Lottery)	1,461	0.02%	2,540	0.01%	5,024,625	0.02%
Private	-	0.00%	24,000	0.14%	19,871,211	0.08%
TOTAL REVENUES	7,553,652	100.00%	17,715,729	100.00%	25,614,001,255	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

	Per Full-Time Equivalent Student						TOTAL COSTS
	School		District ***		State ***		
	\$	%	\$	%	\$	%	
K-12 OPERATING COSTS **							
Teacher Salaries and Benefits	3,914	47.10%	3,948	44.61%	4,833	56.70%	3,557,877
Substitute Teacher Salaries and Benefits [2]							-
Other Instructional Personnel ****	1,791	21.55%	1,898	21.45%	991	11.63%	1,628,042
Contracted Instructional Services	250	3.01%	333	3.76%	222	2.60%	227,253
School Administration	281	3.38%	335	3.79%	582	6.83%	255,433
Materials/Supplies/Operating Capital Outlay	286	3.44%	407	4.60%	234	2.75%	259,978
Food Service	883	10.63%	868	9.81%	518	6.08%	802,658
Operation and Maintenance of Plant	877	10.55%	987	11.15%	925	10.85%	797,204
Other School-Level Support Services	28	0.34%	74	0.84%	219	2.57%	25,207
TOTAL K-12 OPERATING COSTS **	8,310	100.00%	8,850	100.00%	8,524	100.00%	7,553,652
** Capital expenditures for new schools are not included.							
*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.							
**** Includes some non-personnel costs, such as costs for teacher training materials.							
District costs, such as transportation and administration, for Hamilton County School District totaled \$4,182,376 or \$2,746.08 per FTE.							
[2] Costs for substitute teachers are included in "Other School-Level Support Services" and totaled \$38,586.							

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K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	School	District	State	
	\$	\$	\$	\$
Teacher Salaries and Benefits [3]:				
Basic Programs	3,227	3,354	4,051	2,246,949
ESOL	3,751	3,744	4,912	366,019
Exceptional Programs	8,210	7,983	7,559	944,909
Career Education Programs	-	3,777	4,201	-
Adult Programs	N/A	N/A	N/A	N/A
				3,557,877
Materials, Supplies, Operating Capital Outlay:				
Textbooks	73	106	N/A	66,589
Computer Hardware & Software	40	58	N/A	36,514
Other Instructional Materials	149	215	N/A	135,070
Other Materials, Supplies, and Capital Outlay	24	35	N/A	21,805
				259,978
Library Media Materials:	-	1	N/A	-

[3] The total of "Teachers/Teacher Assistants: by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.