EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S. 2017-18 FY School Financial Report

2017-18 FY School Financial Report District: 24 Hamilton

School: 0032 Hamilton County High School

	School *			District			State		
	\$	%	Ī	\$	%		\$	%	
REVENUES [1]			Ī						
Federal	1,112,940	18.61%		4,322,670	24.40%		3,417,824,301	13.34%	
State/Local	4,865,682	81.37%		13,366,519	75.45%	2	2,171,281,118	86.56%	
Local (Lottery)	1,079	0.02%		2,540	0.01%		5,024,625	0.02%	
Private	-	0.00%		24,000	0.14%		19,871,211	0.08%	
TOTAL REVENUES	5,979,701	100.00%	Ī	17,715,729	100.00%	2	5,614,001,255	100.00%	

^{*} School revenues based on costs.

^[1] Total school revenues should agree with the total school costs in the subsequent section.

	Per Full-Time Equivalent Student						TOTAL COSTS	
	School		District **	*	State ***	TOTAL COSTS		
	\$	%	\$	%	\$	%	\$	
K-12 OPERATING COSTS **								
Teacher Salaries and Benefits	4,146	42.57%	3,948	44.61%	4,833	56.70%	2,545,744	
Substitute Teacher Salaries and Benefits [2]							-	
Other Instructional Personnel ****	2,044	20.99%	1,898	21.45%	991	11.63%	1,255,065	
Contracted Instructional Services	313	3.21%	333	3.76%	222	2.60%	192,190	
School Administration	426	4.37%	335	3.79%	582	6.83%	261,574	
Materials/Supplies/Operating Capital Outlay	603	6.19%	407	4.60%	234	2.75%	370,257	
Food Service	877	9.00%	868	9.81%	518	6.08%	538,499	
Operation and Maintenance of Plant	1,186	12.18%	987	11.15%	925	10.85%	728,233	
Other School-Level Support Services	145	1.49%	74	0.84%	219	2.57%	88,139	
TOTAL K-12 OPERATING COSTS **	9,740	100.00%	8,850	100.00%	8,524	100.00%	5,979,701	

^{**} Capital expenditures for new schools are not included.

District costs, such as transportation and administration, for Hamilton County School District totaled \$4,182,376 or \$2,746.08 per FTE.

[2] Costs for substitute teachers are included in "Other School-Level Support Services" and totaled \$61,493.

		TOTAL COSTS			
	School	District	State	TOTAL COSTS	
	\$	\$	\$	\$	
K-12 ADDITIONAL DETAILED INFORMATION			1		
Teacher Salaries and Benefits [3]:					
Basic Programs	3,685	3,354	4,051	1,790,399	
ESOL	2,746	3,744	4,912	1,977	
Exceptional Programs	7,739	7,983	7,559	530,632	
Career Education Programs	3,782	3,777	4,201	222,736	
Adult Programs	N/A	N/A	N/A	N/A	
				2,545,744	
Materials, Supplies, Operating Capital Outlay:					
Textbooks	154	106	N/A	94,837	
Computer Hardware & Software	85	58	N/A	52,002	
Other Instructional Materials	313	215	N/A	192,364	
Other Materials, Supplies, and Capital Outlay	51	35	N/A	31,054	
				370,257	
Library Media Materials:	3	1	N/A	1,775	

^[3] The total of "Teachers/Teacher Assistants: by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

^{***} Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

^{****} Includes some non-personnel costs, such as costs for teacher training materials.

^[4] Not funded by FEFP.

^[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2017-18 FY School Financial Report District: 24 Hamilton

School: 0041 Hamilton County Elementary School

	School *			District		State		
	\$	%		\$	%	\$	%	
REVENUES [1]			Ī					
Federal	1,564,014	20.71%		4,322,670	24.40%	3,417,824,301	13.34%	
State/Local	5,988,177	79.28%		13,366,519	75.45%	22,171,281,118	86.56%	
Local (Lottery)	1,461	0.02%		2,540	0.01%	5,024,625	0.02%	
Private	-	0.00%		24,000	0.14%	19,871,211	0.08%	
TOTAL REVENUES	7,553,652	100.00%		17,715,729	100.00%	25,614,001,255	100.00%	

^{*} School revenues based on costs.

^[1] Total school revenues should agree with the total school costs in the subsequent section.

	Per Full-Time Equivalent Student						TOTAL COSTS	
	School		District **	*	State ***		TOTAL COSTS	
	\$	%	\$	%	\$	%	\$	
K-12 OPERATING COSTS **								
Teacher Salaries and Benefits	3,914	47.10%	3,948	44.61%	4,833	56.70%	3,557,877	
Substitute Teacher Salaries and Benefits [2]							-	
Other Instructional Personnel ****	1,791	21.55%	1,898	21.45%	991	11.63%	1,628,042	
Contracted Instructional Services	250	3.01%	333	3.76%	222	2.60%	227,253	
School Administration	281	3.38%	335	3.79%	582	6.83%	255,433	
Materials/Supplies/Operating Capital Outlay	286	3.44%	407	4.60%	234	2.75%	259,978	
Food Service	883	10.63%	868	9.81%	518	6.08%	802,658	
Operation and Maintenance of Plant	877	10.55%	987	11.15%	925	10.85%	797,204	
Other School-Level Support Services	28	0.34%	74	0.84%	219	2.57%	25,207	
TOTAL K-12 OPERATING COSTS **	8,310	100.00%	8,850	100.00%	8,524	100.00%	7,553,652	

^{**} Capital expenditures for new schools are not included.

District costs, such as transportation and administration, for Hamilton County School District totaled \$4,182,376 or \$2,746.08 per FTE.

[2] Costs for substitute teachers are included in "Other School-Level Support Services" and totaled \$38,586.

		TOTAL COSTS		
	School	District	State	TOTAL COSTS
	\$	\$	\$	\$
K-12 ADDITIONAL DETAILED INFORMATION				
Teacher Salaries and Benefits [3]:				
Basic Programs	3,227	3,354	4,051	2,246,949
ESOL	3,751	3,744	4,912	366,019
Exceptional Programs	8,210	7,983	7,559	944,909
Career Education Programs	-	3,777	4,201	-
Adult Programs	N/A	N/A	N/A	N/A
				3,557,877
Materials, Supplies, Operating Capital Outlay:				
Textbooks	73	106	N/A	66,589
Computer Hardware & Software	40	58	N/A	36,514
Other Instructional Materials	149	215	N/A	135,070
Other Materials, Supplies, and Capital Outlay	24	35	N/A	21,805
				259,978
Library Media Materials:	-	1	N/A	_

^[3] The total of "Teachers/Teacher Assistants: by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

^{***} Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

^{****} Includes some non-personnel costs, such as costs for teacher training materials.

^[4] Not funded by FEFP.

^[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.